

DUVAL COUNTY
ELEMENTARY - FORMULAS FOR ALLOCATIONS FOR 2013-14
(GENERAL AND CLASS SIZE FUNDS)

Position	Formula
Basic Teachers	K-3 = 1 teacher per 18 FTE 4-5 = 1 teacher per 22 FTE
Art Teachers Music Teachers PE Teachers	1 per school 1 per school 1 per School
Paraprofessionals	0 - 749 FTE = 1 paraprofessional 750 - up = 2 paraprofessionals
ESOL Paraprofessionals	Based on statute
Principal	1 per school
Asst. Principal - 12 alt.	0 - 749 FTE = 1 750 - up FTE = 2
Guidance Counselors	0 - 499 FTE = 1 500 - up FTE = 2
Media Specialists	1 Media per school
Math Coach	1 per school
Reading Coach	1 per school
Clerical - 12 month	2 clerks per school
Clerical - 10 month/8 hours	0 - 749 FTE = 1 750 - up FTE = 2
Security	0 - 499 FTE = 1 500 - 999 FTE = 2 1000 - 1499 FTE = 3
Pool Substitutes	1 per school
Substitutes	\$850 per teacher
Non-salaries	\$32 per WFTE
Discretionary monies	\$18 per WFTE

ESE Teachers/paraprofessionals/Psychologists	Based on # of students by exceptionality
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DUVAL COUNTY
MIDDLE SCHOOL - FORMULAS FOR ALLOCATIONS FOR 2013-14
(GENERAL AND CLASS SIZE FUNDS)

Position	Formula
Basic Teachers	1 teacher per 22 FTE not including IR/IM students
Intensive Math Teachers	1 per every 105 level 1
Intensive Reading Teachers	1 per every 105 level 1
ISSP Teacher	1 per school
CTE Teacher	1 per 500 FTE
Music/Visual Arts Teacher	1 per 400 FTE
ESOL Paraprofessional	Based on statute
Principal	1 per school
Asst. Principal-12 mth alt	0 - 749 FTE = 1 750 - 1499 FTE = 2 1500 - up FTE = 3
Guidance Counselors	0 - 999 FTE = 2 1000 - up FTE = 3
Disciplinary Dean - 10 month <i>(based on teacher salary)</i>	TBD
Media Specialists	1 per school
Math Coach	1 per school
Reading Coach	1 per school
Clerical - 12 month	3 per school
Clerical - 10 month/8 hours	0 - 899 FTE = 1 2 900 - 1150 FTE = 2 3 1150 - up FTE = 3 4
Security	0 - 499 FTE = 1 500 - 999 FTE = 2 1000 - 1499 FTE = 3
Pool Substitute	1 per school
Substitutes	\$850 per teacher
Non-salaries	\$75 per WFTE
Discretionary monies	\$5 per WFTE
ESE Teachers/paraprofessionals/Psychologists	Based on # of students by exceptionality

DUVAL COUNTY
HIGH SCHOOL - FORMULAS FOR ALLOCATIONS FOR 2013-14
(GENERAL AND CLASS SIZE FUNDS)

Position	Formula
Basic Teachers <i>(including Music/Visual Arts)</i>	1 teacher per 24.5 FTE not including IR/IM students
Intensive Math	1 per every 105 level 1
Intensive Reading	1 per every 105 level 1
ISSP Teacher	1 per school
CTE Teacher	1 per 300 FTE
ESOL Paraprofessionals	Based on statute
Program Assist. ESE	Based FEFP levels 254-255
Principal	1 per school
Asst. Principal - 12 month alt	0 - 749 FTE = 1 750 - 1499 FTE = 2 1500 - up = 3
Guidance Counselors	0 - 1199 FTE = 3 1200 - 1999 FTE = 4 2000 - up = 5
Disciplinary Dean - 10 month <i>(based on teacher salary)</i>	1 per school
Math Coach Reading Coach Graduation Coach	1 per school 1 per school 1 per school
Media Specialist	1 per school
Clerical - 12 month/8 hr <i>(Principal's Secretary, Office Assistant, Bookkeeper, & Data-Entry Clerk)</i>	4 clerks per school
Clerical - 10 month/8 hours	0 - 899 FTE = 2 900 - 1150 FTE = 3 1150 - up = 4
Security	0 - 499 FTE = 1 500 - 999 FTE = 2 1000 - 1499 FTE = 3
Pool Substitute	1 per school
Substitute Teachers	\$850 per teacher
Non-salaries	\$60 per WFTE
Discretionary monies	\$15 per WFTE

ESE Teachers/paraprofessionals/Psychologists	Based on # of students by exceptionality
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